REVENUE FORECAST FY2027

7/22/2026

INSTITUTION	FY2026 Total Distribution	FY2026 RSA Distribution	2027 FISCAL YEAR RSA "A"	"B"	Total Allocation	FY27 Forecast 100% of "A" (05/20/2026)	FY27 FORECAST EETF (07/20/2026)	FY27 FORECAST WF2000 (07/20/2026)	FY27 Forecast Total	% Inc.
ASUJ	$68,780,053	$59,977,118	$61,888,462	$0	$61,888,462	$61,888,462	$9,989,874	$0	$71,878,337	4.50%
ATU	$36,964,729	$32,980,701	$33,751,601	$0	$33,751,601	$33,751,601	$3,488,201	$0	$37,239,802	0.74%
HSU	$22,177,765	$18,379,271	$17,895,627	$0	$17,895,627	$17,895,627	$3,608,380	$0	$21,504,007	-3.04%
SAUM	$18,886,826	$17,733,361	$19,015,278	$0	$19,015,278	$19,015,278	$2,133,353	$0	$21,148,631	11.98%
UAF	$149,025,400	$136,032,727	$140,385,133	$0	$140,385,133	$140,385,133	$15,214,497	$0	$155,599,630	4.41%
UAFS	$26,064,447	$20,886,786	$21,146,708	$0	$21,146,708	$21,146,708	$5,287,290	$0	$26,433,998	1.42%
UALR	$64,706,869	$54,964,188	$53,609,417	$0	$53,609,417	$53,609,417	$9,163,504	$0	$62,772,921	-2.99%
UAM	$15,576,530	$13,552,356	$13,552,356	$0	$13,552,356	$13,552,356	$1,841,151	$0	$15,393,507	-1.17%
UAPB	$24,936,481	$21,464,639	$21,233,745	$0	$21,233,745	$21,233,745	$3,196,199	$0	$24,429,944	-2.03%
UCA	$63,551,081	$55,018,565	$53,564,626	$0	$53,564,626	$53,564,626	$7,941,395	$0	$61,506,021	-3.22%
4-YR SUBTOTAL	$490,670,181	$430,989,713	$436,042,954	$0	$436,042,954	$436,042,954	$61,863,844	$0	$497,906,798	1.47%
ANC	$10,678,131	$8,845,933	$8,612,168	$0	$8,612,168	$8,612,168	$1,244,580	$730,954	$10,587,702	-0.85%
ASUB	$14,514,876	$11,333,296	$11,333,296	$0	$11,333,296	$11,333,296	$2,482,707	$801,945	$14,617,948	0.71%
ASUMH	$4,519,783	$3,571,700	$3,630,147	$0	$3,630,147	$3,630,147	$0	$823,929	$4,454,076	-1.45%
ASUMS	$6,204,610	$4,058,019	$3,950,780	$0	$3,950,780	$3,950,780	$0	$2,190,914	$6,141,694	-1.01%
ASUN	$7,977,440	$6,451,670	$6,872,106	$0	$6,872,106	$6,872,106	$0	$1,417,628	$8,289,734	3.91%
ASUTR	$4,537,746	$3,347,546	$3,547,197	$0	$3,547,197	$3,547,197	$0	$1,156,386	$4,703,583	3.65%
BRTC	$8,566,515	$7,187,648	$6,659,119	$0	$6,659,119	$6,659,119	$0	$2,245,208	$8,904,327	3.94%
CCCUA	$5,107,915	$3,750,333	$3,859,461	$0	$3,859,461	$3,859,461	$0	$1,350,337	$5,209,798	1.99%
NACUA	$8,909,241	$7,529,669	$7,787,709	$0	$7,787,709	$7,787,709	$767,329	$575,177	$9,130,215	2.48%
NPC	$11,553,077	$8,995,082	$9,098,158	$0	$9,098,158	$9,098,158	$1,943,230	$668,021	$11,709,409	1.35%
NWACC	$13,279,730	$11,479,213	$11,701,713	$0	$11,701,713	$11,701,713	$1,717,314	$0	$13,419,027	1.05%
OZC	$4,520,125	$3,183,318	$3,099,194	$0	$3,099,194	$3,099,194	$0	$1,271,841	$4,371,035	-3.30%
PCCUA	$10,654,678	$8,756,310	$8,756,826	$0	$8,756,826	$8,756,826	$1,265,306	$529,856	$10,551,988	-0.96%
SAC	$7,389,200	$5,962,675	$5,962,675	$0	$5,962,675	$5,962,675	$888,602	$461,389	$7,312,666	-1.04%
SAUT	$5,863,369	$5,525,530	$5,528,091	$0	$5,528,091	$5,528,091	$350,301	$0	$5,878,392	0.26%
SEAC	$7,330,157	$5,301,408	$5,388,403	$0	$5,388,403	$5,388,403	$0	$1,975,199	$7,363,602	0.46%
UACCB	$5,273,356	$4,318,464	$4,393,950	$0	$4,393,950	$4,393,950	$0	$866,760	$5,260,710	-0.24%
UACCHT	$6,606,583	$4,554,683	$4,440,099	$0	$4,440,099	$4,440,099	$0	$1,958,947	$6,399,046	-3.14%
UACCM	$6,380,644	$5,073,879	$5,330,150	$0	$5,330,150	$5,330,150	$0	$1,291,186	$6,621,336	3.77%
UACCRM	$3,872,495	$3,656,930	$3,549,348	$0	$3,549,348	$3,549,348	$342,958	$0	$3,892,306	0.51%
UAEACC	$10,765,952	$8,708,498	$8,809,839	$0	$8,809,839	$8,809,839	$1,299,262	$783,221	$10,892,322	1.17%
UAPTC	$17,039,282	$14,694,332	$14,854,668	$0	$14,854,668	$14,854,668	$0	$2,273,772	$17,128,440	0.52%
2-YR SUBTOTAL	$181,544,905	$146,286,136	$147,165,097	$0	$147,165,097	$147,165,097	$12,301,589	$23,372,670	$182,839,356	0.71%
ADTEC	$1,527,000	$1,527,000	$1,527,000	$0	$1,527,000	$1,527,000	$0	$0	$1,527,000	0.00%
ARE-ON	$0	$0	$0	$0	$0	$0	$0	$0	$0	N/A
ASU-System	$2,880,123	$2,513,497	$2,593,597	$0	$2,593,597	$2,593,597	$416,245	$0	$3,009,842	4.50%
ASU-Heritage	$368,124	$372,342	$384,207	$0	$384,207	$384,207	$0	$0	$384,207	4.37%
HSU-CEC	$79,613	$78,028	$75,975	$0	$75,975	$75,975	$0	$0	$75,975	-4.57%
NWACC-CPTC	$0	$0	$0	$0	$0	$0	$0	$0	$0	N/A
SAC-Arboretum	$0	$0	$0	$0	$0	$0	$0	$0	$0	N/A
SAUT-ETA	$430,599	$375,036	$375,036	$0	$375,036	$375,036	$58,538	$0	$433,574	0.69%
SAUT-FTA	$1,921,573	$1,780,943	$1,780,943	$0	$1,780,943	$1,780,943	$148,158	$0	$1,929,101	0.39%
UA-SYS	$4,459,881	$3,479,474	$3,479,474	$0	$3,479,474	$3,479,474	$1,032,892	$0	$4,512,366	1.18%
UA-AS	$2,827,614	$2,369,274	$2,369,274	$0	$2,369,274	$2,369,274	$482,877	$0	$2,852,151	0.87%
UA-DivAgri	$74,430,167	$65,800,138	$65,800,138	$0	$65,800,138	$65,800,138	$9,092,030	$0	$74,892,168	0.62%
UA-ASMSA	$12,829,618	$1,133,048	$1,133,048	$0	$1,133,048	$1,133,048	$12,322,736	$0	$13,455,784	4.88%
UA-CS	$2,336,896	$2,336,896	$2,336,896	$0	$2,336,896	$2,336,896	$0	$0	$2,336,896	0.00%
UA-CJI	$2,458,634	$2,458,634	$2,458,634	$0	$2,458,634	$2,458,634	$0	$0	$2,458,634	0.00%
UALR-RAPS	$4,040,351	$3,964,981	$3,867,251	$0	$3,867,251	$3,867,251	$0	$0	$3,867,251	-4.28%
UAMS	$107,988,911	$93,012,881	$93,012,881	$0	$93,012,881	$93,012,881	$15,777,758	$0	$108,790,639	0.74%
UAMS-ABUSE/RAPE/DV	$350,000	$350,000	$350,000	$0	$350,000	$350,000	$0	$0	$350,000	0.00%
UAMS-Child Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	N/A
UAMS-Ped/Pysch/Res.	$1,985,100	$1,985,100	$1,985,100	$0	$1,985,100	$1,985,100	$0	$0	$1,985,100	0.00%
UAMS-IC	$5,811,002	$5,438,340	$5,438,340	$0	$5,438,340	$5,438,340	$392,612	$0	$5,830,952	0.34%
UAPB-1890 Grant State Match	$5,800,000	$5,800,000	$5,800,000	$0	$5,800,000	$5,800,000	$0	$0	$5,800,000	N/A
UAPB-Nonformula	$0	$0	$0	$0	$0	$0	$0	$0	$0	N/A
ENTITY SUBTOTAL	$232,525,206	$194,775,611	$194,767,794	$0	$194,767,794	$194,767,794	$39,723,846	$0	$234,491,640	0.85%
ATU-Ozark	$3,496,765	$2,648,228	$2,710,128	$0	$2,710,128	$2,710,128	$0	$794,490	$3,504,618	0.22%
UAM-Crossett	$1,807,327	$1,127,298	$1,127,298	$0	$1,127,298	$1,127,298	$0	$657,024	$1,784,322	-1.27%
UAM-McGehee	$2,423,606	$1,683,161	$1,683,161	$0	$1,683,161	$1,683,161	$0	$706,097	$2,389,258	-1.42%
TECH CENTER SUBTOTAL	$7,727,698	$5,458,686	$5,520,587	$0	$5,520,587	$5,520,587	$0	$2,157,611	$7,678,198	-0.64%
TOTAL	$912,467,990	$777,510,147	$783,496,432	$0	$783,496,432	$783,496,432	$113,889,279	$25,530,281	$922,915,992	1.15%

Revenue Stablilization Bills - SB75 and HB1100